

2023 Annual Report

OUR HOUSE



893

families served

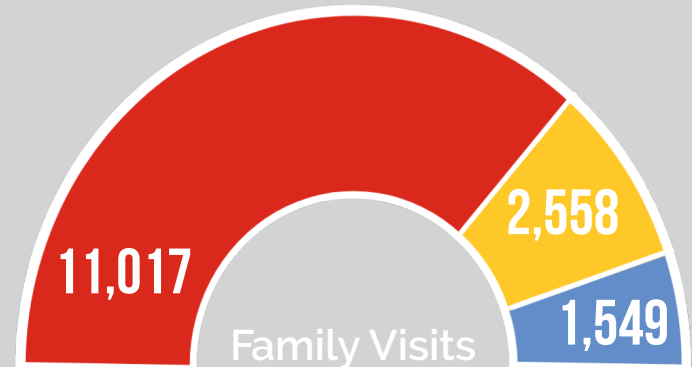
8.0 nights average length of stay



54% room occupancy



FAMILY ROOMS



Brenner Children's

Cone Health

Forsyth Medical Center



Hospitality Cart Visits: 21,151



BRENNER
4,474

CONE
3,315

DOWNTOWN
HEALTH
4,416

FORSYTH
6,254

TOM & CAROLYN RICE CENTER 1,408
WAUGHTOWN PEDIATRICS 818
RANDOLPH HEALTH 270
THOMASVILLE MEDICAL CENTER 146
HIGH POINT MEDICAL CENTER 50

DIAGNOSIS



Neonatal	36%
Neurological	11%
Plastic Surgery	6%
Gastrointestinal	6%
ENT	6%
Orthopaedic	5%
Respiratory	5%
Oncological	4%
Craniofacial	3%
Other	18%

PUBLIC SUPPORT & REVENUE

INDIVIDUALS 44.14%

RMHC-GLOBAL
RMHC-NC
18.33%

IN-KIND
DONATIONS
10.38%

GOLF
6.09%

CIVIC/
FAITH
ORGS
5.67%

SPORT A
SHIRT
SHARE A
NIGHT
5.66%

FRIENDS
OF
RMHCPT
5.26%

CORP/
FOUNDA-
TIONS
4.37%

*unaudited

THIRD-PARTY FUNDRAISERS & MISC. 0.10%



STATEMENT OF ACTIVITIES & CHANGES IN NET ASSETS

FOR THE YEAR ENDED DECEMBER 31, 2023 (unaudited)

Public Support and Revenue

Individuals	\$989,924
RMHC-Global/McDonald's Grants	411,214
In-Kind Donations	232,733
DBMC Golf Tournament, net	136,500
Civic/Faith Organizations	127,233
Sport A Shirt, Share A Night, net	126,914
Friends of RMHCPT, net	117,969
Corporations/Foundations	98,092
Third Party and Miscellaneous	2,334
Total Public Support and Revenue	\$ 2,242,914

Expenses

Programs	
House	\$968,025
Family Rooms	303,200
Hospitality Carts	245,327
Family Support Services	312,153
Total Program Expenses	\$1,828,705
General & Administrative	182,117
Fundraising	351,292
Total Expenses	\$2,362,114
Change in Net Assets from Operations	(119,200)
Net Increase Valuation of Investments	1,094,343
Total Change in Net Assets	\$975,143